附件30

基础软件和工业软件政策资金申请报告

**项目名称：**

**项目类别：**

**申报单位：**

**年 月**

一、项目单位情况。包括单位的主营业务、营业期限、资产负债、企业投资人（或者股东）构成、主要投资项目、现有能力、项目单位近几年信用情况等内容。（1500字以内）

二、项目建设情况。包括项目名称、建设背景、主要内容、需求分析、建设规模、建设工期、主要经济技术指标以及联合协同攻关情况等。（2000字以内）

三、投资规模和资金筹措方案。包括项目总投资规模、投资使用方案、资金筹措方案及投资完成情况等。（2000字以内）

四、开源项目的技术路线分析及预期成果。包括开源技术核心要素（如项目类型、开源协议、代码质量、安全性等）、开源技术参与主体（如学术机构、科技公司、开源社区等）、基于开源技术研发设计的商业化产品的技术架构（以文字、图表等多种形式充分展现开源技术在产品中的应用情况）、产品性能分析（如可靠性、响应速度、系统资源消耗、稳定性和可扩展性、安全性、用户体验以及社区支持等方面的创新完善情况）、产品实现的具体功能、目标用户数和引用量、商业化创新运营的模式和具体成效等。**（仅申报“推动开源技术创新项目”需提供）**（2000字以内）

五、研发能力佐证材料。包括团队人员资质证明（研发人员学历学位、职称证书、资格证书等）、研发能力和成果证明（知识产权证明、科技成果转化证明等）、团队荣誉证书等。（1500字以内）

六、项目的技术研发及产业化情况。包括技术基础、采用的技术路线与技术特点以及研发情况，是否填补国内关键技术空白等。（1500字以内）

七、经济社会效益分析。包括项目的经济社会效益或投入效

果分析、商业盈利内容、增值服务、行业影响分析、区域经济影响分析以及社会影响分析等。（2000字以内）

八、项目风险分析。包括资金风险、技术风险、市场需求风险等，并提出应对各类风险的相关具体措施。（2000字以内）

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **附表1**  项目实际完成投资情况汇总表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **单位名称：** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **项目名称：** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **项目完成实际投资统计起止时间： 金额单位：人民币万元** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **费用项目** | | | | | | | **投入金额** | | | | | | **分年度投入金额** | | | | | | | | | | | | | | | | | | | | | | | **备注** | | | | | | | | |
| **20xx年** | | | | | | **20xx年** | | | | | | | | **.....(截止到项目申报通知印发之日)** | | | | | | | | |
| **项目研发设备购置费用** | | | | | | |  | | | | | |  | | | | | |  | | | | | | | |  | | | | | | | | |  | | | | | | | | |
| **委托开发费用** | | | | | | |  | | | | | |  | | | | | |  | | | | | | | |  | | | | | | | | |  | | | | | | | | |
| **研发人员工资** | | | | | | |  | | | | | |  | | | | | |  | | | | | | | |  | | | | | | | | |  | | | | | | | | |
| **投入合计** | | | | | | |  | | | | | |  | | | | | |  | | | | | | | |  | | | | | | | | |  | | | | | | | | |
| **注：统计开始时间为项目建设期开始时间，统计截止时间为项目申报日期。** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **附表2**  项目研发设备购置费用明细表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **单位名称：** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **项目名称：** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **项目完成实际投资统计起止时间：： 金额单位：人民币万元** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **序号** | **设备名称** | | | **规格型号** | | | | **设备用途（简述）** | | **设备供应单位名称** | | | | **设备供应单位与本公司关系** | | | | **合同** | | | | | | | | | | **发票** | | | | | | | | | | **银行付款凭证** | | | | | | |
| **金额** | | | | **日期** | | | **合同号** | | | **金额** | | | **日期** | | | **发票号** | | | | **金额** | | **日期** | | | **付款凭证号** | |
| 1 |  | | |  | | | |  | |  | | | |  | | | |  | | | |  | | |  | | |  | | |  | | |  | | | |  | |  | | |  | |
| 2 |  | | |  | | | |  | |  | | | |  | | | |  | | | |  | | |  | | |  | | |  | | |  | | | |  | |  | | |  | |
| 3 |  | | |  | | | |  | |  | | | |  | | | |  | | | |  | | |  | | |  | | |  | | |  | | | |  | |  | | |  | |
| 4 |  | | |  | | | |  | |  | | | |  | | | |  | | | |  | | |  | | |  | | |  | | |  | | | |  | |  | | |  | |
| 5 |  | | |  | | | |  | |  | | | |  | | | |  | | | |  | | |  | | |  | | |  | | |  | | | |  | |  | | |  | |
| 6 |  | | |  | | | |  | |  | | | |  | | | |  | | | |  | | |  | | |  | | |  | | |  | | | |  | |  | | |  | |
| 7 |  | | |  | | | |  | |  | | | |  | | | |  | | | |  | | |  | | |  | | |  | | |  | | | |  | |  | | |  | |
| **合计** | | | | | | | | | | | | | |  | | | |  | | | |  | | |  | | |  | | |  | | |  | | | |  | |  | | |  | |
| **注：1.统计开始时间为项目建设期开始时间，统计截止时间为项目申报日期；2.每一项合同、发票(不含税金）、银行付款凭证按最小金额值核算补助金额，以发票时间在统计时间内为准。采购日期不能早于项目开始日期。**  **附表3**  项目委托开发费用明细表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **单位名称：** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **项目名称：** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **项目完成实际投资统计起止时间： 金额单位：人民币万元** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **序号** | | | **受托单位名称** | | | **受托单位与本公司关系** | | | | | **委托业务内容** | | | | **合同** | | | | | | | | **发票** | | | | | | | | | |  | | | | **银行付款凭证** | | | | | | | |
| **金额** | | **日期** | | | **合同号** | | | **金额** | | | **日期** | | | | **发票**  **号码** | | | **发票凭证号** | | | | **金额** | | | **日期** | | **付款凭证号** | | |
| 1 | | |  | | |  | | | | |  | | | |  | |  | | |  | | |  | | |  | | | |  | | |  | | | |  | | |  | |  | | |
| 2 | | |  | | |  | | | | |  | | | |  | |  | | |  | | |  | | |  | | | |  | | |  | | | |  | | |  | |  | | |
| 3 | | |  | | |  | | | | |  | | | |  | |  | | |  | | |  | | |  | | | |  | | |  | | | |  | | |  | |  | | |
| 4 | | |  | | |  | | | | |  | | | |  | |  | | |  | | |  | | |  | | | |  | | |  | | | |  | | |  | |  | | |
| 5 | | |  | | |  | | | | |  | | | |  | |  | | |  | | |  | | |  | | | |  | | |  | | | |  | | |  | |  | | |
| 6 | | |  | | |  | | | | |  | | | |  | |  | | |  | | |  | | |  | | | |  | | |  | | | |  | | |  | |  | | |
| 7 | | |  | | |  | | | | |  | | | |  | |  | | |  | | |  | | |  | | | |  | | |  | | | |  | | |  | |  | | |
| 8 | | |  | | |  | | | | |  | | | |  | |  | | |  | | |  | | |  | | | |  | | |  | | | |  | | |  | |  | | |
| 9 | | |  | | |  | | | | |  | | | |  | |  | | |  | | |  | | |  | | | |  | | |  | | | |  | | |  | |  | | |
| **合计** | | | | | |  | | | | |  | | | |  | |  | | |  | | |  | | |  | | | |  | | |  | | | |  | | |  | |  | | |
| **1.统计开始时间为项目建设期开始时间，统计截止时间为项目申报日期；2.每一项合同、发票(不含税金）、银行付款凭证按最小金额值核算补助金额，以发票时间在统计时间内为准。采购日期不能早于项目开始日期；3、委托开发费用是按照实际发生额计入委托方研发费用总额。** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **附表4**  项目研发人员工资费用明细表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **单位名称：** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **项目名称：** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **项目完成实际投资统计起止时间： 金额单位：人民币万元** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **序号** | | **人员**  **姓名** | | | **参与研发工作职务** | | | | **是否是研发核心人员** | | | **参与该项目研发时间范畴** | | | | **是否通过本单位在本地连续缴纳社保6个月以上** | | | | | **计入该项目的总工时** | | | **计入该项目的总工时费** | | | | | **社保** | | | **公积金** | | | **奖金** | | | | **计入该项目的工资合计** | | **其他** | | |
| 1 | |  | | |  | | | |  | | |  | | | |  | | | | |  | | |  | | | | |  | | |  | | |  | | | |  | |  | | |
| 2 | |  | | |  | | | |  | | |  | | | |  | | | | |  | | |  | | | | |  | | |  | | |  | | | |  | |  | | |
| 3 | |  | | |  | | | |  | | |  | | | |  | | | | |  | | |  | | | | |  | | |  | | |  | | | |  | |  | | |
| 4 | |  | | |  | | | |  | | |  | | | |  | | | | |  | | |  | | | | |  | | |  | | |  | | | |  | |  | | |
| 5 | |  | | |  | | | |  | | |  | | | |  | | | | |  | | |  | | | | |  | | |  | | |  | | | |  | |  | | |
| 6 | |  | | |  | | | |  | | |  | | | |  | | | | |  | | |  | | | | |  | | |  | | |  | | | |  | |  | | |
| 7 | |  | | |  | | | |  | | |  | | | |  | | | | |  | | |  | | | | |  | | |  | | |  | | | |  | |  | | |
| 8 | |  | | |  | | | |  | | |  | | | |  | | | | |  | | |  | | | | |  | | |  | | |  | | | |  | |  | | |
| 9 | |  | | |  | | | |  | | |  | | | |  | | | | |  | | |  | | | | |  | | |  | | |  | | | |  | |  | | |
| 10 | |  | | |  | | | |  | | |  | | | |  | | | | |  | | |  | | | | |  | | |  | | |  | | | |  | |  | | |
| **合计** | | | | |  | | | |  | | |  | | | |  | | | | |  | | |  | | | | |  | | |  | | |  | | | |  | |  | | |

**注：统计开始时间为项目建设期开始时间，统计截止时间为项目申报日期。**